

**Chatham County
General Fund Annual Fiscal Impact
Of the Bluffs at Buildout**

Incremental Revenues		
Property Taxes	\$ 474,597	
Sales Taxes	\$ 29,556	
Total Incremental Revenues		\$ 504,153
Incremental Expenditures		
Chatham County Operating cost	\$ 101,432	
Public Safety	\$ 22,922	
Chatham County Schools		
Operating	\$ 101,044	
Debt Service Capital	\$ 58,854	
Total Incremental Expenditures		<u>\$ 284,252</u>
Annual Incremental Benefit		<u><u>\$ 219,902</u></u>